Major Project Plan 2023/24



Neighbourhood Park and Community Building – Murray Road

Responsible Business Unit

SCP Key Result Area

SCP Objective

Project Management

Social

S2.1 Build service delivery options to meet the future needs of aged, youth, families and children

Description

Construction of a senior size multi-use playing field and community building.

Outcome

Works are in accordance with the Brabham (Albion) Development Contribution Plan and aim to meet the requirements of community growth.

Milestone

- · Commencement of the playing field within 2023/24
- Commencement of the community building within 2024/25.

Partnerships

- Project is funded via Developer Contribution Reserves
- The Department of Education will deliver the playing field, with the City constructing the community building.

otal Cost
\$7,446,983

Cost Per Year			
\$1,200,000	\$3,847,230	\$2,399,753	\$0
2023/24	2024/25	2025/26	2026/27